



AGENDA ITEM NO. 8

Dundry View Neighbourhood Partnership 24th September 2012

Report of: Keith Houghton, Area Coordinator, Neighbourhoods

Title: Wellbeing Budget Report

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RECOMMENDATIONS

1. That the Neighbourhood Committee notes the available Wellbeing Funding for 2012/13 (**Paragraph 2**)
2. That the Neighbourhood Committee approves the recommended Wellbeing grants totalling **£6,750** put forward by the Wellbeing Panel at its meeting on 3rd September 2012. Please note the decision to defer a recommendation from Kooky Ukes pending more information (**Paragraph 4a**)
3. That the Neighbourhood Committee notes that no Community First recommendations were able to be agreed at the Assessment Panel (**Paragraph 4b**)
4. That the Neighbourhood Committee notes the Wellbeing Fund remaining for allocation in 2012/13 if all recommendations in 4a are approved (**Paragraph 5**)
5. That the Committee consider and approve the request from Friends of Dundry Slopes to amend the use of their Wellbeing Grant (**Paragraph 6**)
6. Notes the legal information which guides all decisions about Wellbeing grant funding (**Paragraph 7**)

- 1 Dundry View Neighbourhood Partnership has £30,000 of Wellbeing funding as a devolved budget for the 2011/2012 financial year to spend on projects that promote the wellbeing of people in Bishopsworth, Hartcliffe and Whitchurch Park.

- 2 £10,991.75 was carried over from the 2010/2011 financial year and added to the £30,000 allocated to 2011/12, making a total of £40,991.75. The Committee approved funding of £36,765.65 in 2011/12, leaving £4,226.35 to carry into 2012/13: a total of **£34,226.35**. In June 2012 the Committee approved funding of **£10,430**. The Committee now has a total Wellbeing Fund of **£23,796.35** to allocate.
- 3 The Dundry View Neighbourhood Partnership and HWCP now run the Community First funding panel. Community First funding is available to Whitchurch Park and Bishopsworth Wards (wards were chosen based on deprivation indices). This is additional funding from central government via the Community Development Foundation and the wards will still benefit from Wellbeing funding as well. The fund is being run alongside the Wellbeing funding panel in order to fund as many projects as possible within the Dundry View Neighbourhood Partnership area.
- 4 The Dundry View Neighbourhood Partnership has a Wellbeing Panel, which is made up of Councillors and local residents. The panel met on 3rd September 2012 to review the applications received. The panel also incorporated some additional members to meet the requirements of the Community First funding. The panel made the recommendations contained in the tables below (separated into community first and wellbeing tables):

4a. Wellbeing funding (for decision by Neighbourhood Committee)

Applicant	Amount applied for	Purpose	Amount of grant recommended
Counterslip Baptist Church	£10,150 (full project costs)	A new drop in for the surrounding community offering a range of support and advice (also applying to Hengrove & Stockwood NP)	£1,500
CSV Learning SW	£1075	Play workshops to offer a range of diversionary activities over the Halloween and bonfire period (Will apply for some funding towards this from NDT funding)	£1,075
HBH Community Action	£750	Day out for an older persons group	£750
Highridge	£700	Christmas meal and	£700

Applicant	Amount applied for	Purpose	Amount of grant recommended
Community Group		day trip for an older persons group	
Putting the Well into Being	£2500 requested	Support local residents by setting up and running a 30 week programme around healthy living.	£1,500
Willmott Park	£3896.04	To improve seating and bins in the park for the benefit of the park users. To cover the costs of room hire for the park group meetings	£240 for room hire. (see Amelia Nutt S106 recommendation to fund seating and bins)
Zion	£985	Refurbishment of the toilet and utility area with the garden of the community building.	£985 (was considered for Community First but no match funding available)
Totals			£6,750
Applications not recommended for funding in this round:			
Kooky Ukes	£1140	Music sessions for groups of people with learning difficulties and mental health needs	Panel agreed to defer til December panel - awaiting more information about the impact of project for residents of Dundry View

4.b.

COMMUNITY FIRST RECOMMENDATIONS (for information)			
Whitchurch Park 2012/13 Allocation remaining: £6,154			
Applicant	Amount applied for	Purpose	Amount of grant recommended
No suitable proposals for Community First were put forward in this funding round.			
12/13 Allocation remaining			£6,154
Bishopsworth 2012/13 Allocation remaining: £5,999			

No suitable proposals for Community First were put forward in this funding round.		
12/13 Allocation remaining		£5,999

5 If the Neighbourhood Committee agrees the proposed Wellbeing funding allocations, **£17,046.35** remains in the Wellbeing fund to be allocated in 2012-13.

6 Amendment requests to previously-approved Wellbeing projects:

6.1 **The Friends of Dundry Slopes, Valley Walk and Maceys Open Space:** This group has been allocated £620 Wellbeing Funding in September 26th 2011. They would like to reallocate some of this grant for equipment to look for wildlife and carry out bug hunts and field surveys. These items will be available for other groups to use:

item	cost	NP funding
Magenta Mk4 bat detectors 4 @ £82.80	£331.20	yes
Bug viewer 1 3 sets of 6 @ £9.59	£28.77	yes
Bug viewer 2 6 @ £3.59	£21.54	yes
Field study charts 8 @ £4.20	£33.60	yes
Large sweep nets 3 @ £28.20	£84.60	yes
totals	£499.71	
This leaves £120.29 for repainting way marker posts and meetings as listed in original application = £620		

7. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups

- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.